

Board Meeting March 23, 2010



# I'm convinced @twilio is the greatest thing to be created in a long time.

Renly 12 Retweet





Sunny Thaper

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OMG. #twilio is just about the coolest thing I've seen in years. Took about 15 minutes to hook SMS sending into my ruby app. Love it!

12:15 AM Mar 14th via Tweetie



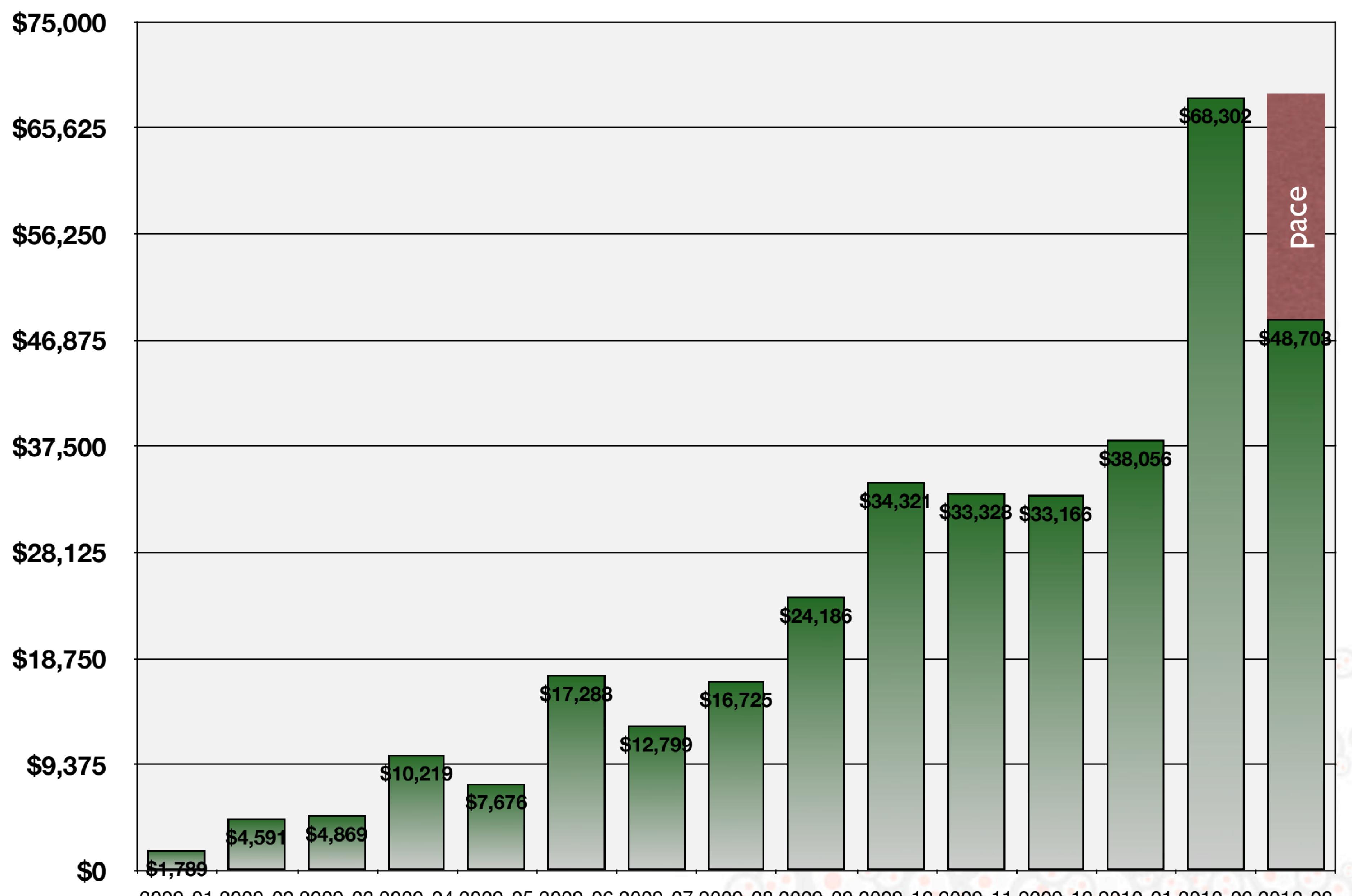


xjohnson

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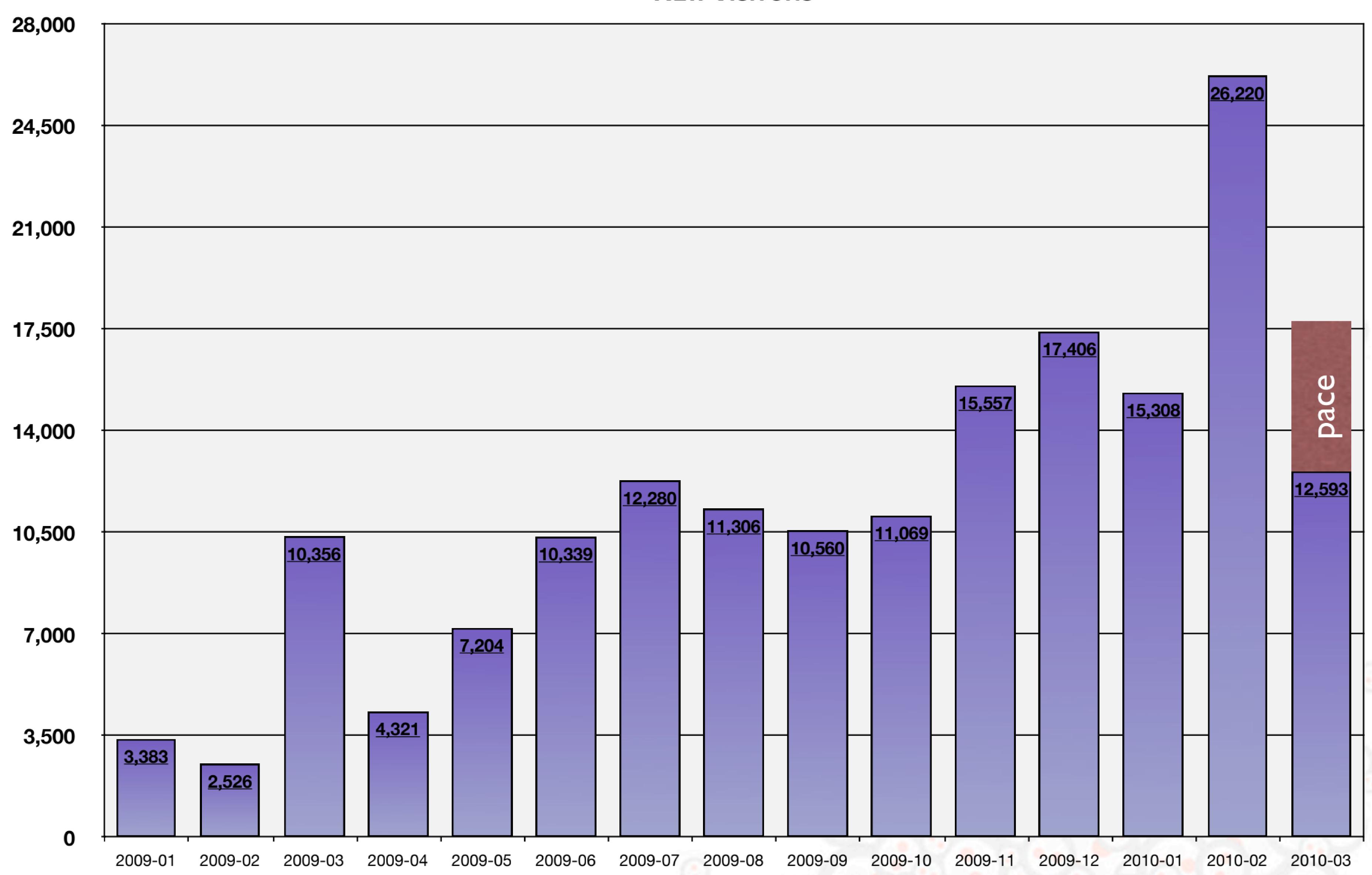
### Sales



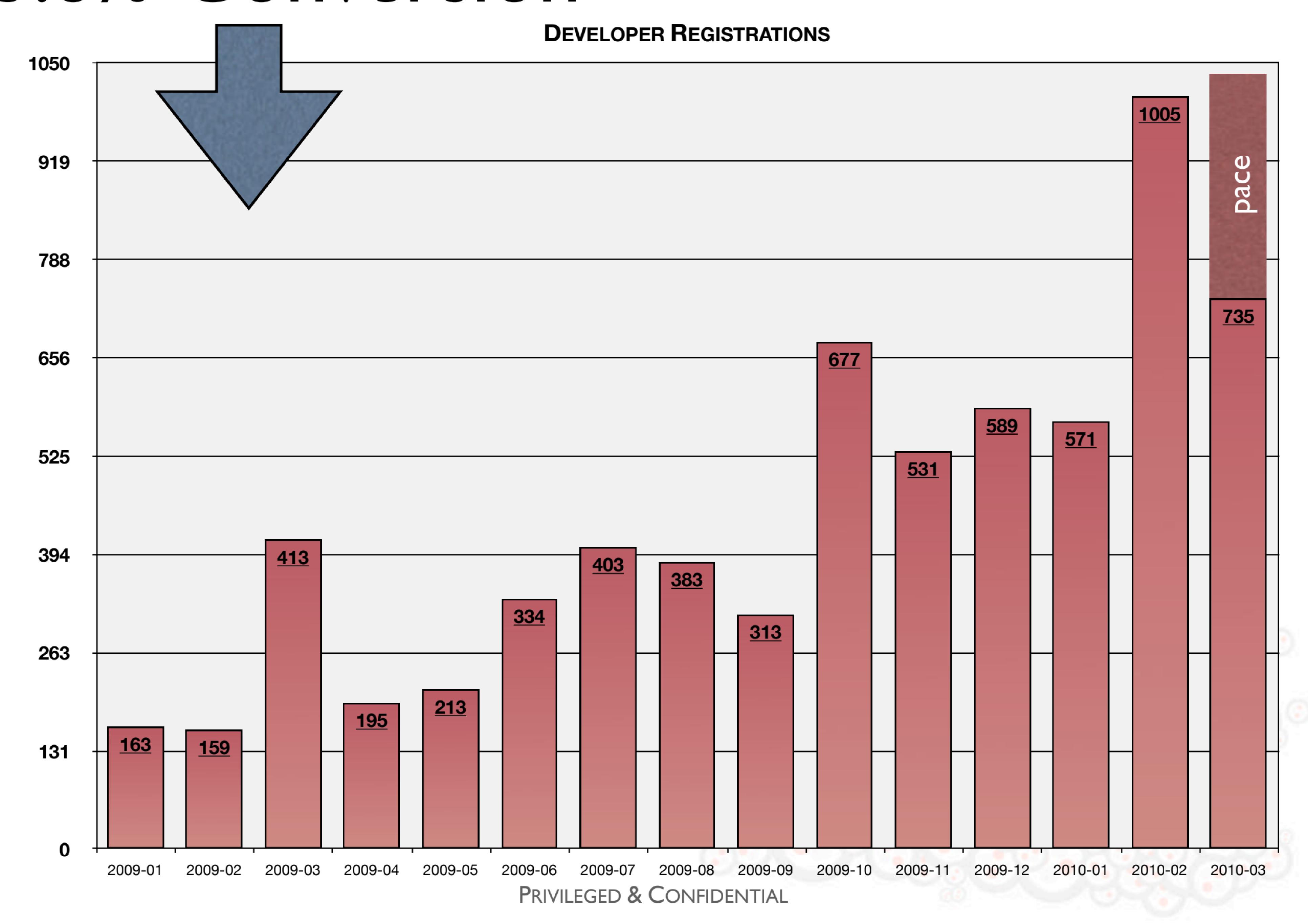
2009-01 2009-02 2009-03 2009-04 2009-05 2009-06 2009-07 2009-08 2009-09 2009-10 2009-11 2009-12 2010-01 2010-02 2010-03

PRIVILEGED & CONFIDENTIAL

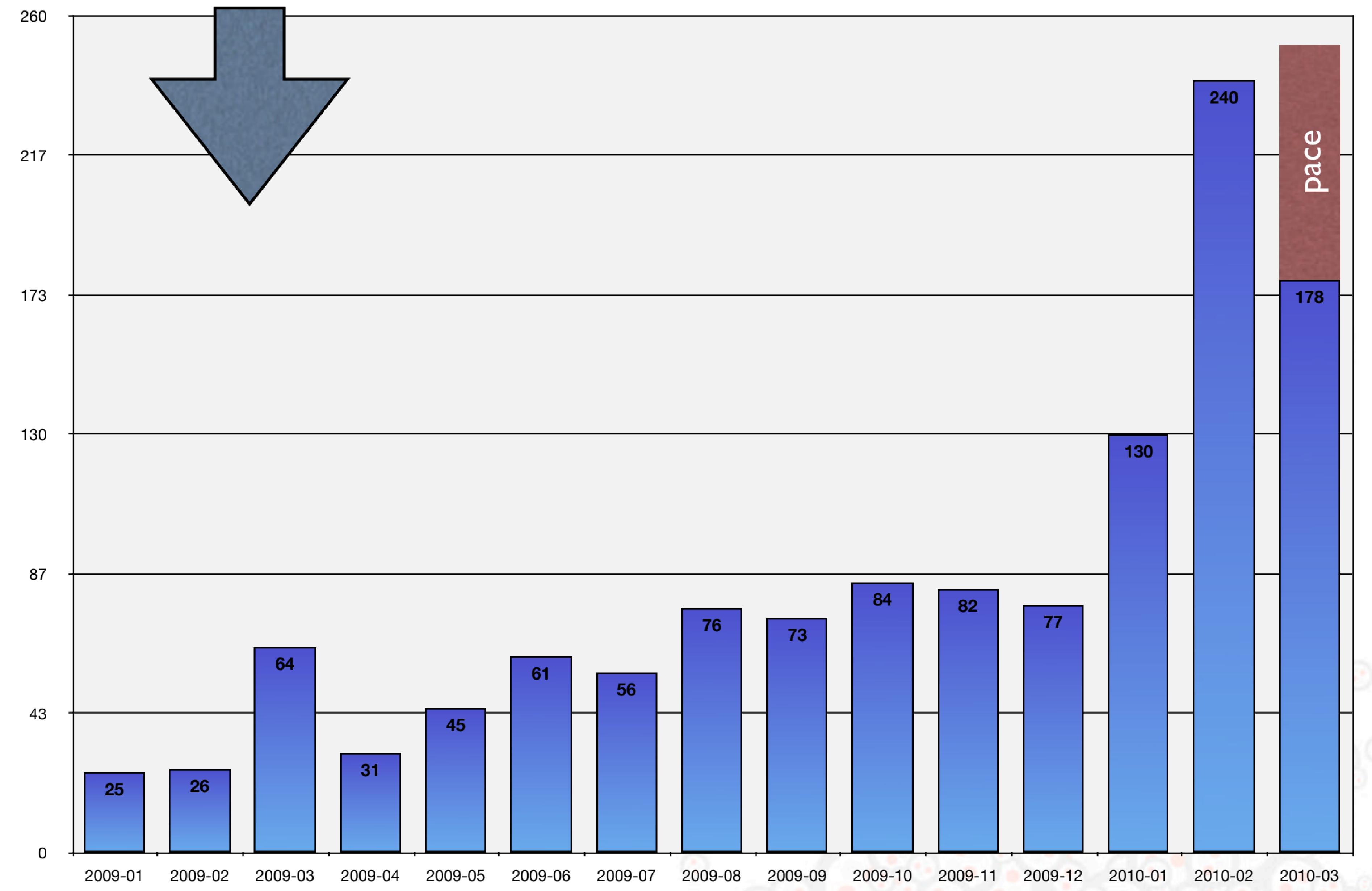
### **NEW VISITORS**



# 5.8% Conversion



# 24.2% Conversion Upgrades



### As of March 22nd

DEVELOPER ACCOUNTS

UPGRADED ACCOUNTS

> 1000/Mo

> 250 / Mo

## COMPANY PRIORITIES

Hiring
Metrics
Scalability & Reliability
OpenVBX

## RECRUITING

### Filled:

(Since last Board Meeting)

I Office Manager (FTE)

I Evangelist / CS (FTE)

Recruiting Consultant (C)

Recruiting Contractor (C)

### Open:

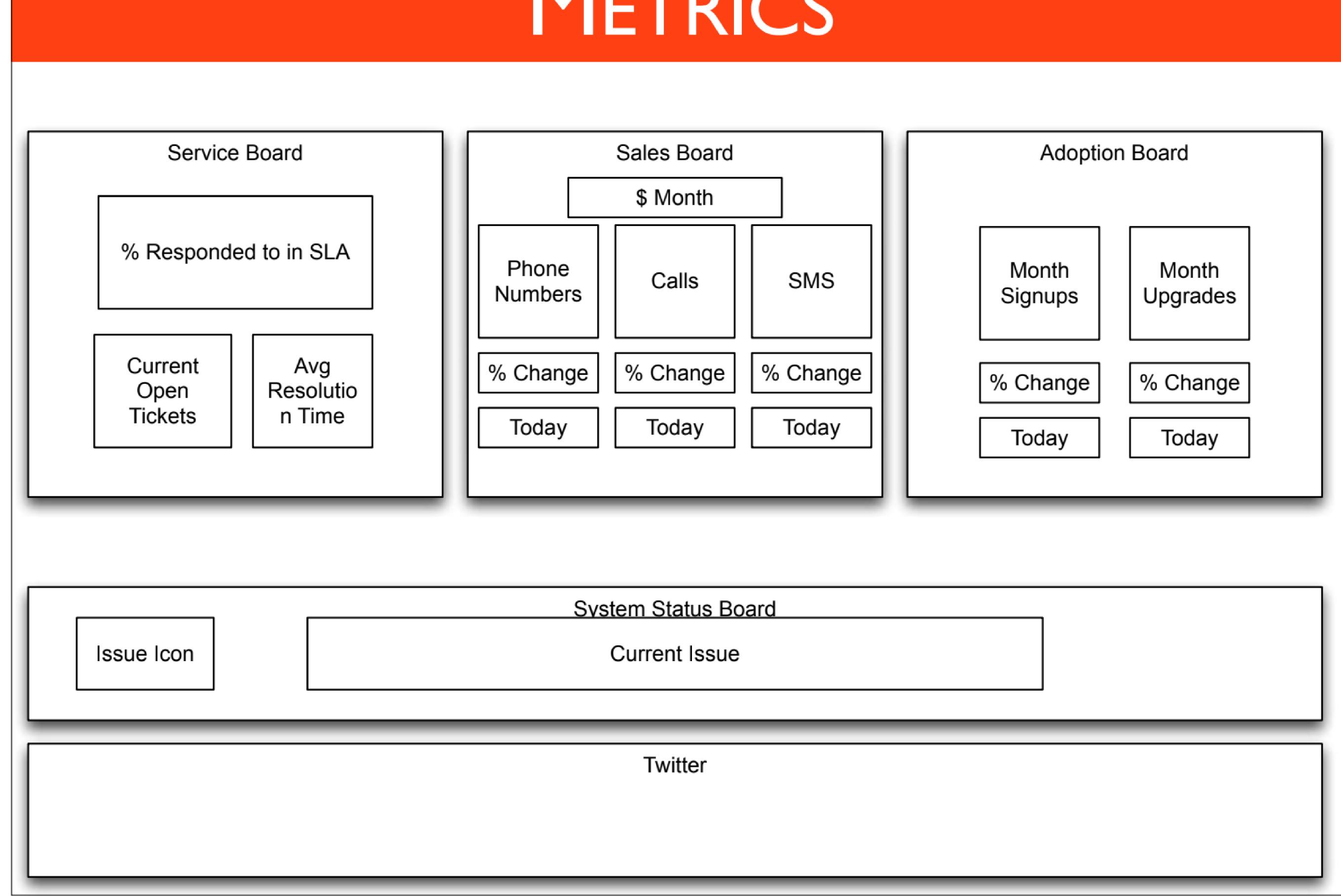
2 Web Engineer
I Senior Web Engineer
I Core Engineer
I Ops Engineer
I Sales Evangelist(?)
I Developer Evangelist
I Apps Product Manager

Big Hire:

I VP Bus Dev

Telecom BD

JEFF LAWSON CEO APPS TEAM LISA CFO MKTNG BD LEAD CORE PRODUCT LEAD WEITEKAMP DANIELLE VACANCY Том EVAN (CTO) VACANCY ADMIN **APPS TEAM** SALES JOHN SHEEHAN SENIOR BOOKKEEPER ENGINEER? EVANGELIST ENGINEER Јони MATT VACANCY VACANCY TELECOM BD **EVANGELIST** HR WILL ANDRES VACANCY VACANCY RHONDA **A**DAM FRED Josh PROGRIUM Mark ENG VACANCY ENG VACANCY ENG VACANCY OPS VACANCY PRIVILEGED & CONFIDENTIAL







"Twilio Scales"

# CORE TEAM METRICS

Scalability	# of Simultaneous Calls
Reliability	Points of Failure

Scalability

N Simultaneous Calls

Metric: # Simultaneous Calls

Tested to 5000

Scalability

N Simultaneous Calls

Metric: # Simultaneous Calls

- Risks: Cluster Bottlenecks
  - Persistence layer/Management tools
  - Carrier capacity
    - Inbound limits, toll-free

Reliability Points of Failure

### Metric: Customer facing failures

Total tests	0/0
Voice Loopback	0/0
SMS Loopback	. 0/0

End-to-end Tester Results - Past 30 days

Reliability

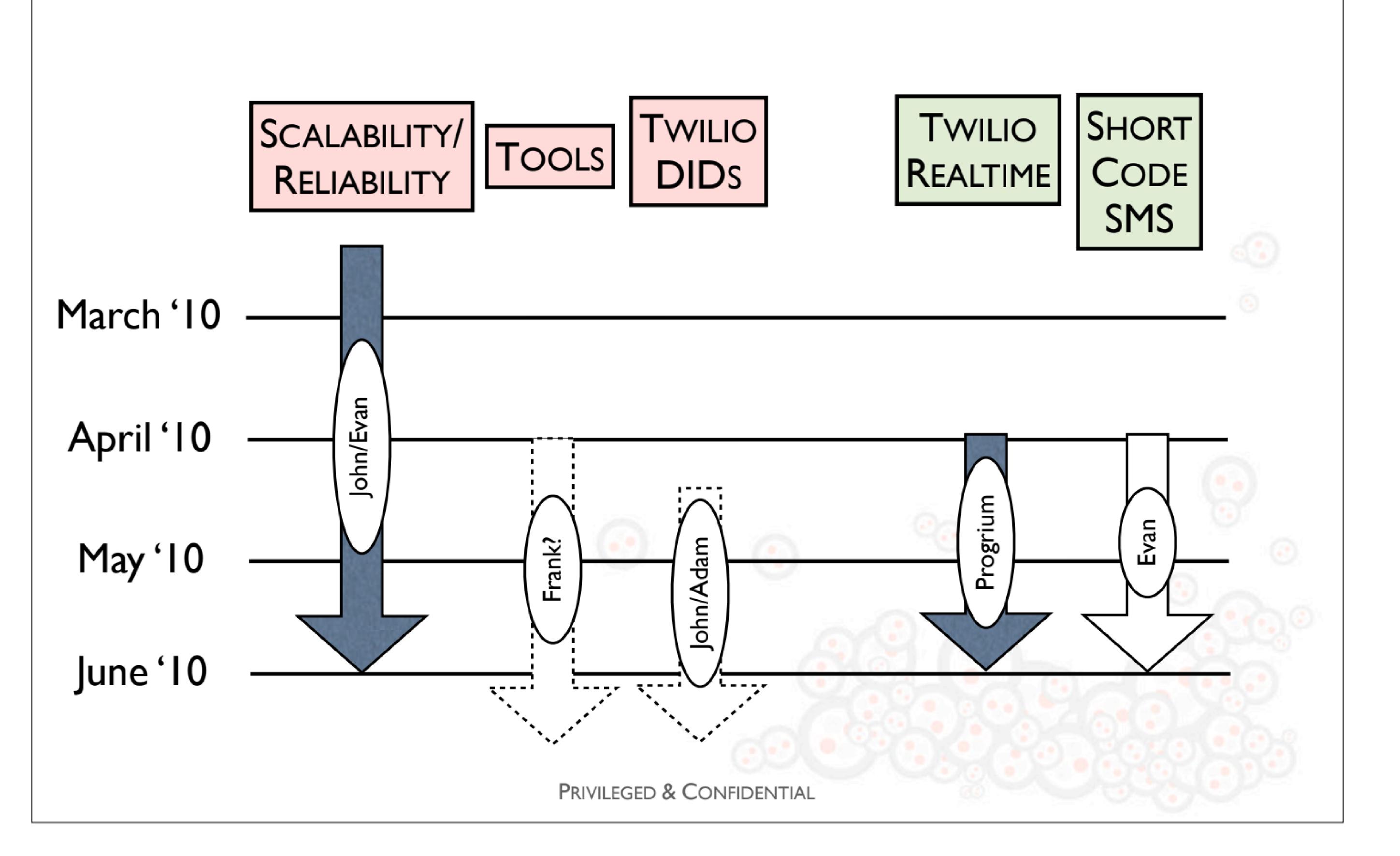
Points of Failure

Metric: Customer facing failures

- Risks: Single points of failure
  - Persistence/Load Balancers/Queuing
  - Massive correlated failures
    - Limited to single EC2 availability zone

# CORE TEAM PROJECTS

### PROJECTS



# APPS TEAM "Discover" Apps & Developers Directory PRIVILEGED & CONFIDENTIAL

### EXPLORE APPS AND DEVELOPERS

### BY INDUSTRY

Activism Conferencing Developer Productivity Education Games

Notifications & Alerts

Healthcare

Advertising

Customer Service

Ecommerce Facebook Apps Government 2.0

Non Profit

Web Zend

Apple

Azure

Drupal

Heroku

Lead Gen

Salesforce

Telephony

### BY TWILIO FEATURES

Conferencing Transcription

SMS Voice

#### BY LANGUAGE

BY TECHNOLOGY

.NET Bash Coldfusion Java MySQL Perl Python Visual Basic



### MARKETING METRICS

### Key Stages of the Funnel: New Website Visitors

New Website Visitors
Signups
Upgrades

### BOXEE DEVELOPER CONTEST

2 Weeks
Boxee Box Prize
Dual Coast Hackathons

### GOOGLE CHROME CONTEST

2 Weeks
Launch Builders

### EVENTS

March	NYC - 3 Hackathons VBX VIP Weekend
May	Gov 2.0 Google I/O GlueCon

### CUSTOMER SERVICE METRICS

SLA: Response under 12 Hours Avg Response Time



### DEVELOPER WEEKEND

March 20th & 21st

~15 Plugins Written
API Feedback
Bug Discovery
Evangelists & Content for Launch
Won Over Most Sensitive Developers

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# LAUNCH PRIORITIES

### Shooting for week of April 26th

API Improvements	~2 Weeks
Bug Fixes	Ongoing
VBX Website Collateral	3 Weeks
Plugin Repository	3 Weeks
PR & Marketing Machine	Venue?

### G&ATEAM

Ravix Group (CFO)
Krohn & Godby (Accountant)

~Gunderson (Lawyers)
Dan Arkind (Recruiting)
Joanna Samuels (Recruiter)

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# BOARD HELP

Recruiting
Big BD Hire

OpenVBX
Launch PR
Launch Distribution Partners